

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

25000 Library, State**Oper Unit: 250 State Library**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
25010 Salaries and Wages	2,628,494.00	2,746,240.00	2,236,769.18	509,470.82	19%
25030 Operating Expenses	1,477,772.00	1,477,772.00	1,201,221.42	276,550.58	19%
25060 Grants	1,752,500.00	1,752,500.00	881,992.00	870,508.00	50%
Total Expenditures	5,858,766.00	5,976,512.00	4,319,982.60	1,656,529.40	28%
Expenditures by Funding Source					
General Fund	3,977,513.00	4,078,187.00	2,925,959.89	1,152,227.11	28%
Federal Fund	1,789,401.00	1,806,473.00	1,334,103.21	472,369.79	26%
Special Fund	91,852.00	91,852.00	59,919.50	31,932.50	35%
Total Expenditures by Source	5,858,766.00	5,976,512.00	4,319,982.60	1,656,529.40	28%